



Laura and Sharon, Medical Radiation Technologists (MRTs)

BETTER CARE FOR OUR COMMUNITY.

NHH FOUNDATION NEWSLETTER

JULY 2023



**NORTHUMBERLAND HILLS
HOSPITAL FOUNDATION**

Better Care for Our Community

**PROUDLY
SUPPORTING**


**NORTHUMBERLAND HILLS
HOSPITAL**

A MESSAGE FROM OUR NEW BOARD CHAIR

Halfway through 2023, life has returned to “normal” for many of us. During the pandemic, we learned that we must never take access to healthcare for granted.

As we face the future with a clearer understanding of the human and financial costs of running a hospital, our community’s ongoing support for NHH is now more important than ever before.

In the past year, you helped us raise more than \$5.3 million for our Hospital – thank you. Your contributions support a lot of good healthcare for you, and for those you care about. In addition to donations, endowment contributions, and bequests, our community supported numerous successful fundraising events:

- *Gala 2022 – A Black Tie Evening*, raised \$220,000
- *Wine & Ale*, held once again in Victoria Park, raised \$25,000
- *Family Christmas at Spry Family Christmas Tree Farm* (third-party) raised \$30,400, continuing the Spry family’s long-standing generosity
- *Northumberland Father Daughter Ball* (third-party) raised \$24,000
- *McHappy Day®* in Port Hope and Cobourg raised \$15,200
- A new initiative, *Lemon-Aid for NHH* raised more than \$6,400, and engaged youth in philanthropy

Demands for equipping the hospital to the highest standards will continue, but the future will also invite Northumberland’s residents to consider ways to more broadly support our residents’ wellbeing, such as mental health, remote health, and Indigenous health.

I have no doubt that we will meet this challenge. It’s been almost twenty years



Gavin Ivory, NHH Foundation Board Chair

since I became a member of the welcoming, engaged Northumberland Hills community, and six years since I joined the hospital Foundation Board. I am honoured to be named Chair and look forward to working with a terrific team which has accomplished so much in the past 12 months. An incoming Chair rarely has the fortune to inherit such an elevated level of guidance and competence as I do from the past Chair, Wendy Ito, and from the NHH Board members – the people who are responsible for long-term success of the Foundation.

Of course, success also depends in large measure on the capabilities of the Foundation staff, led by Rhonda Cunningham and supported by Jen Gilmer, Megan Fluxgold, Wendy Bridgman, and Chelsea Wolf. I cannot overemphasize how fortunate we are to have this exceptional group of people supporting our Foundation.

Through the efforts of the Exceptional Community, Exceptional Care Campaign Cabinet, led by Hank Vandermeer, we have recently launched Northumberland’s largest-ever fundraising campaign: with a goal to raise \$25 million in support of your Hospital. Early success has been substantial, but there is still more to do. I ask that you support the Hospital that supports your good health in any way possible.

THANK YOU, WENDY

Wendy Ito officially joined our Board of Directors 10 years ago, in June 2013 and has now moved to the role of Past Board Chair. Though 2013 was the beginning of her board tenure, she had many years under her belt as a Foundation volunteer at the committee level.

Over the years, she has given her time to build up our organization and support our team. She has always been quick to offer kind words, encouragement, support, and positive feedback. Wendy has made service to her community a priority in her life and we are incredibly grateful to have benefitted from her leadership.



WELCOME, DAVID

We were pleased to welcome David Dexter to our Board of Directors at our Annual Meeting in June 2023.

David is a recently retired accountant after more than 30 years spent primarily in the field of Municipal Finance. He and his wife moved to the area in 2021 and are very pleased with their decision. He strongly believes in the important role a hospital plays in its community and looks forward to bringing his experience to his new role serving as a Board member.



OUR MOST SUCCESSFUL WINE & ALE TO DATE

Thank you to all those who joined us for and supported Wine & Ale in the Park, proudly presented by Tony Pulla, RE/MAX Lakeshore Realty Inc. Together with our sponsors, attendees, and vendors, we gathered under the Lions Club of Cobourg's tent in Victoria Park on the evening of June 28, 2023 for our most successful Wine & Ale yet!



[more photos on next page](#) →



Visit our Facebook page @Northumberland Hills Hospital Foundation to view a full album of photos



With a goal of raising \$25 million, we are in the midst of the largest fundraising campaign in Northumberland County's history. By investing in the priorities below, we will ensure we can continue to attract and retain talented physicians and clinical professionals to our community, and keep high-quality, best-in-class healthcare close to home.

[Visit ItsTimeNorthumberland.ca](http://VisitItsTimeNorthumberland.ca) for more information



IT'S TIME!

for FASTER, SMARTER, CONNECTED CARE

To keep pace with advances in technology; use better data to support accurate diagnosis, recommended treatment, and patient education; raise the bar to align with best practice standards; and incorporate cost-saving changes, we will:

- Replace both our Magnetic Resonance Imaging (MRI) and Computed Tomography (CT) scanners
- Redevelop the Pharmacy
- Change the delivery of healthcare with the newly implemented integrated Clinical Information System

IT'S TIME!

to PREPARE FOR GROWTH

With a growing and aging population, the demands placed on NHH are increasing as the needs of our community are changing. To help our hospital prepare for this growth and continue to offer the best possible modern care, close to home, we will:

- Build and equip a 4th Operating Room
- Create an Integrated Stroke Unit
- Expand and centralize the Intensive Care Unit (ICU)

IT'S TIME!

to INVEST IN OUR HOSPITAL'S FUTURE

Every year, we invest in medical equipment and technology that is fundamental in ensuring we can continue to offer the best care possible to our community. These continuous investments will remain a priority for the duration of our campaign, and strategic projects will be funded that will support growth and the future expansion of services at NHH. Specifically, we will:

- Redevelop the Medical Device Reprocessing Department (MDRD)
- Replace and renew critical medical equipment (i.e. surgical scopes, hospital beds, IV poles, and more)

Pictured above: Kamryn, RPN; Paula, RN; and Devon, RN

NORTHUMBERLAND HILLS HOSPITAL FOUNDATION
FINANCIAL REPORT - APRIL 1, 2022 - MARCH 31, 2023
SUMMARY STATEMENT OF FINANCIAL POSITION

Assets	
Cash and receivables	\$ 419,554
Investments	16,025,051
	<u>\$ 16,444,605</u>
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Liabilities and Net Assets	
Liabilities	
Accounts payable and accrued liabilities	\$ 51,743
Deferred revenue	25,000
Accounts payable NHH capital commitments	654,696
	<u>\$ 731,439</u>
Net Assets	
Restricted (Exceptional Community Exceptional Care & Endowment)	10,036,134
Internally Restricted	1,577,180
Unrestricted	4,099,852
	<u>15,713,166</u>
	<u>\$ 16,444,605</u>

SUMMARY STATEMENT OF REVENUES AND EXPENSES

Revenue	
Caring for Generations Society/Business Partners Program	\$ 156,108
Special events	745,247
Endowment donations/bequests	1,677,882
In memoriam donations/commemorative giving	79,554
Exceptional Community, Exceptional Care Program	2,431,481
Other donations	260,195
	<u>5,350,467</u>
Investment Income	369,892
Gain (loss) on sale of investments	312,363
Gain (Loss) on sale of donated shares	12,467
Increase (decrease) in unrealized gain on investments	(505,977)
	<u>\$ 188,745</u>
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Expenses	
Special events	\$ 323,250
Salaries and benefits	414,664
Other	186,123
	<u>\$ 924,037</u>
Excess of Revenues over Expenses before Distributions	<u>\$ 4,615,175</u>
Distributions to Northumberland Hills Hospital	<u>1,978,321</u>
Excess of Revenue Over Expenses and Distributions	<u>\$ 2,636,854</u>

The condensed financial highlights are taken from the 2023 audited financial statements dated June 14th, 2023.

The audit was performed by BDO Canada LLP

Copies of the financial statements are available upon request.

YOUR GIFTS AT WORK

Your donations are put to work soon after your gift is made. It's important to us you see where your gifts are going and how you help to make great care possible. Without a doubt, donor support is critically important to having a strong and vibrant hospital. You help fund the equipment we need to ensure patients receive the best care and we are grateful.

In the past year, **\$1,978,321** was contributed to fund medical equipment, technology, renovations, and staff education initiatives. Thank you for placing the equipment and technology in the hands of our caregivers. Your support touches, and in some cases, saves lives.

Here is a partial list of the equipment purchased (April 1, 2022-March 31, 2023):

Big Wheel Prime Stretchers	\$16,999
Stryker S3 EX Beds	\$24,630
BD Alaris Pain Pumps	\$12,532
Newborn Radiant Warmer	\$24,572
Bassinets	\$7,290
ZOLL R Series Defibrillator	\$107,229
Ventilator	\$25,370
Emergency Lifeline Crash Cart	\$22,356
Dose Calibrator & Thyroid Probe	\$51,739
Isoflex Pump	\$4,570
Seating Matters Positioning Chair	\$4,702
Transfer Board	\$2,815
Learning Lab Finishings	\$34,115
Pharmacy Fridge	\$3,962
Endo Eye Laparoscopes (2)	\$28,000
Low Temperature Sterilizer	\$111,060
<u>Programming</u>	
Mental Health	\$140,000
Education	\$480,926



Maternal Child Care Nurses with donor-funded Newborn Radiant Warmer



Members of Medical Device Reprocessing Department (MDRD) with donor-funded Low Temperature Sterilizer



Respiratory Therapists with donor-funded Handheld Oximeter

WANT TO HEAR MORE?

In addition to our bi-annual print newsletters, NHH Foundation shares news and information such as donor profiles, grateful patient stories, staff features, key news, and upcoming events digitally throughout the year. If you'd like to sign up to receive this in your email inbox, visit NHHFoundation.ca to subscribe, or contact jgilmer@nhh.ca or (905) 372-6811 ext. 3075.

Privacy Statement

For more information on the protection of your personal information, please visit NHHFoundation.ca/Privacy.

MEET OUR NHH FOUNDATION 2023-24 BOARD OF DIRECTORS

Board Directors commit their time and energy on a volunteer basis to help ensure the effective governance of NHH Foundation. We are grateful for their wisdom, guidance, and dedication to advancing our mission. Full Board biographies can be found on our website – NHHFoundation.ca



Back row (from left): Gavin Ivory, Ian MacVicar, David Dexter, John Racine, Brenda Heenan, Laura McCracken Ebbrell, Rick Miller

Front row (from left): Carrie Low, Rhonda Cunningham (NHH Foundation CEO), Pam Went, Susan Walsh (NHH President & CEO), Wendy Ito, Denise O'Brien, Therese Brennan-Hunt

Absent: Dr. Kate Everdell, Karen Parker, Trent Gervais, Richard Holland